

**VILLAGE OF RED HOOK  
BUDGET WORKSHOP  
MARCH 12, 2020**

Present: Mayor Blundell, DM Kovalchik, Trustee Trapp, Trustee Norris, Clerk/Treasurer Chiarella, Trustee Laing was absent.

Village assessment is up to 200,811,906  
Village rate will decrease \$.03 to \$ 6.25

General Fund income/expense budget is \$ 2,218,460  
Water Fund income/expense budget is \$ 532,300  
Sewer Fund income/expense budget is \$ 49,500

Mayor Blundell stated the tentative budget must be submitted the Clerk's Office by March 20<sup>th</sup> with an increase of 1.66%.

Mayor Blundell made a motion to adjourn the meeting at 7:45. DM Kovalchik seconded this motion. All were in favor.

Submitted by,

Cynthia Chiarella  
Clerk/Treasurer