

**VILLAGE OF RED HOOK
WORKSHOP MEETING
MARCH 5, 2020
7 pm**

Present: Mayor Blundell, Deputy Mayor Kovalchik, Trustee Trapp Trustee Norris, Trustee Laing was absent and Clerk/Treasurer Chiarella.

Mayor Blundell stated Dutchess County has prepared a link which is on the Village web page under "Alerts" for Covid 19.

Budget Discussion:

The last budget meeting is March 12th. Tentative budget is due March 20th, Public Hearing should be before April 15th and the final budget is due by May 1st.

General Fund: Two big requests

Truck with plow (gas) \$ 44,431

Truck with plow (diesel) \$ 53,000

Funds can be taken from Capital Outlay, CHIPS, Water, Highway Reserve M&T and salvage. Will be in the 2021-22 budget.

Water budget - \$ 503,900 – which is a decrease of \$ 18,100

Sewer budget- \$ 49,500

DM KOvalchik made a motion to adjourn the meeting at 8 pm. Mayor Blundell seconded this motion. All were in favor.

Submitted by,

Cindi Chiarella
Clerk/Treasurer