

VILLAGE OF RED HOOK
BUDGET WORKSHOP
MARCH 7, 2019
7:00 PM

Present: Mayor Blundell, DM Kovalchik, Trustee Norris, Clerk/Treasurer Chiarella, Trustee Trapp and Laing were absent.

Budget discussion:

- Mayor Blundell stated the Village has a carry- over in the levy and growth factor from last year's budget, which will help in the over-all spending.
- Red Hook Fire Department contract is up for renewal. 2% increase is being considered for 2 years. Will consider a capital expense for fire department expenses upon receiving receipts.
- Water Tower antenna income will increase due to new contract
- Architecture Follies will be added to "gifts and donations" \$ 10,000
Other entities will par-take in this project
- AIM funds – will not receive from NYS
- New Village web-site is ADA compliant – should be up and running in May
- Garbage: move Garbage fund into the General Fund – Trustee Norris stated when Highway Foreman Streib retires it would reduce highway personnel payroll, therefore make it more manageable to incorporate the garbage in with highway (General Fund).

DM Kovalchik made a motion to adjourn the meeting at 8:30. Mayor Blundell seconded this motion. All were in favor.

Submitted by,

Cynthia Chiarella
Clerk/Treasurer