

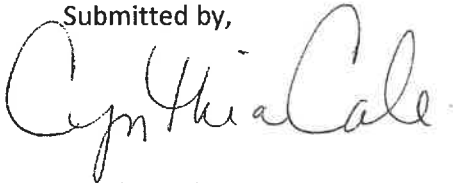
VILLAGE OF RED HOOK
BUDGET WORKSHOP
APRIL 5, 2008
8:00 AM

Present: Mayor Cohen, Trustee Gilfeather, Trustee Trapp, Trustee Blundell, Trustee Kovalchik

Mayor Cohen opened the workshop at 8:00 am. Each line item in the budget was discussed. Mayor Cohen stated that the village should receive \$ 10,000.00 from the Pilot program for Red Hook Commons. Police billing for the town should be increased. The prospect of sharing highway cost with the Village of Tivoli is also being considered. Central Hudson street lighting is high \$ 48,000.00. Trustee Blundell will discuss this with Central Hudson. MVP EPO is being offered which would save the Village \$ 6,000.00 yearly, this is also being considered. This would also include a dental plan. The Village has lost their current grant writer (Dick Wambach). Mayor Cohen will discuss grant writing with Judge Triebwasser to write grants for the Village. With the current income and spending it appears that the tax rate will increase to \$ 4.50.

10:00 Meeting was adjourned

Submitted by,



Cynthia Cole
Clerk/Treasurer