

VILLAGE OF RED HOOK
BUDGET WORKSHOP
3-19-09
6:00 P.M.

Present: Mayor Cohen, Trustee Blundell, Trustee Trapp, Trustee Kovalchik, Trustee Gilfeather

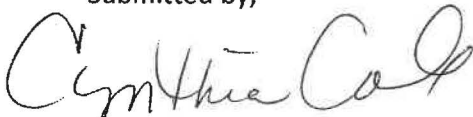
Mayor Cohen opened the meeting at 6:00 and started with the Highway Department. Trustee Kovalchik began with 5110.1 at \$ 4000.00. Mayor Cohen would like to cut the snow labor down by only having two trucks on the road during a storm, 5110.2 cut 10 % to \$ 9000.00 and establish a reserve account to equipment, 5110.3 leave at \$ 31027.00, 5110.4 increase to \$ 100,000.00, 5140.4 decrease to \$ 2000.00, 5142.1 increase to \$ 7280.00, 5142.4 keep at \$ 18,000.00. Mayor Cohen would like to establish a snow district – this district would charge business to pay for snow in from of their store fronts, charge by the foot. 8110.5 decreases to % 5000.00, 8510.4 keep at \$ 4000.00, 8510.4 decreases to \$ 4000.00, 8560.4 remain at \$ 5000.00, 1440.0 decreases to \$ 4000.00, 1440.4 decreases to \$ 10350.00

Trustee Blundell – 7550.4 Celebrations keep at \$ 4000.00

Next meeting is scheduled for 3-26-09 at 6:00 p.m.

Meeting adjourned at 7:30

Submitted by,



Cynthia Cole
Clerk/Treasurer