

VILLAGE OF RED HOOK
BUDGET WORKSHOP
MARCH 15, 2008
8:00 AM

Present: Mayor Cohen, Trustee Blundell, Trustee Trapp, Trustee Kovalchik

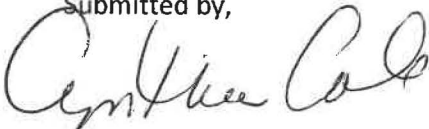
PANDA

Mark Durand, Susan Simon, Kathy Hammer were present from Panda: Panda opened a new studio in Tivoli-this includes an interview studio room. Panda has a new board and has submitted a new budget for 2008. This budget is asking the Village of Red Hook for \$ 10,929.00. Mayor Cohen stated that this amount will be worked into the new budget and discussed. The goal is to train more volunteers for basic studio shooting. Trustee Kovalchik suggested Mr. Durand a list of all volunteers anyone associated submitted to the Village. Susan Simon is the treasurer of Panda and is submitting monthly report's, also available are the budget reports that are available for review at the Village Hall. An agreement for full restitution for \$ 22,198.00 in the Charlie Caljeo case is being considered. If this agreement is met the Village will be refunded their second payment to Panda.

Trustee Blundell stated that the Village should allow no unallocated spending. Also, that the Village should consider shared services with the Village of Tivoli in regards to the Highway Department. Mayor Cohen suggested providing the Town with the land to construct a new highway garage and share the space with the Village. Mayor Cohen announced that there will come a day soon when the will no longer be a Red Hook Rescue Squad. This would be a merger with NDP and Alamo, which will be an additional cost to the tax payers. Trustee Trapp questioned if we need 12 police officers, since the police department is the Village's expenditure.

This meeting was adjourned by Trustee Trapp at 9:30. Seconded by Trustee Blundell. All were in favor.

Submitted by,



Cynthia Cole
Clerk/Treasurer