

**VILLAGE OF RED HOOK  
WORKSHOP MEETING  
FEBRUARY 25, 2015  
7:00 PM**

Present: Mayor Blundell, Deputy Mayor Kovalchik, Trustee Trapp, Trustee Norris, Trustee Zacharzuk and Clerk Cole.

Mayor Blundell opened the meeting at 7:30 PM.

Budget discussion: Mayor Blundell stated a tentative budget is due March 20 Clerk Cole stated due to 3 health members being removed from the Village's policy, this should reduce the yearly premium approximately \$ 10,000.00.

**HIGHWAY BUDGET CONSIDERATION LIST:**

- 16' dump trailer to replace \$ 6-8,000.00 current trailer is old
- Flatbed truck # 14 – 7 years old and rusted out. Recently the flatbed had a minor accident and an insurance claim will be submitted.
- Sander for truck # 14
- 2 way radios
- Large plow with wing and computerized sander – which would cost big money.

Mayor Blundell stated the Village can't buy a new plow truck – the cost is just too high- although the Shared Services will be done soon, possibility to share plows with the Town of Red Hook.

Also, #'s 1-4 are favored. # 5 a used truck is favored.

Judge Triebwasser submitted a request for his office staff to receive a 3 % raise. Also to increase the court misc. line to \$ 3000.00 for training.

Clerk Cole stated her office needs a QuickBooks update which shouldn't cost more than \$ 300.00.

There will be budget workshops every Wednesday until the budget is complete.

Deputy Mayor Kovalchik made a motion to adjourn the meeting at 8:30. Trustee Norris seconded. All were in favor.

Submitted by,

Cynthia Cole  
Clerk/Treasurer