

**VILLAGE OF RED HOOK  
BUDGET WORKSHOP  
3-19-2015**

Present: Mayor Blundell, Deputy Mayor Kovalchik, Trustee Norris, Trustee Zacharzuk and Clerk/Treasurer Cole. Trustee Trapp was absent.

Mayor Blundell opened the workshop meeting at 7:00 with the submission of Phase II vouchers to be signed by the board then budget discussion began.

Tentative budget is due April 20<sup>th</sup>. Public Hearing will be April 13<sup>th</sup>  
Mayor Blundell and Treasurer Cole have met several times to review budget figures.

Garbage Fund Budget: Total Income and expense is \$ 45,000.00

Water Fund Budget: sub-lines were added for Legal, Engineering, Generator fuel, and office expense. Water Budget is \$430,300, income and expense

General Fund Budget: Two reserve funds for Highway and Police were added for \$3500 each. Comptroller was also increased due to 2 audits requiring extra hours. Mayor Blundell is still waiting for an itemized invoice from Sedore, which went over the agreed amount. Clerk Cole asked the Mayor if possible to have Sedore complete the AUD on time. A zoning and planning board stipend line was added. Mayor Blundell and Deputy Mayor Kovalchik met with Mary Ellen Cookingham to discuss adding her to the appointment list as Deputy CEO. The addition of Mary Ellen would replace Gary Beck.

The total income and expense lines are \$ 1,843,443.

This tentative budget has the total Village tax levy increase is at 1.63% and should not exceed 1.68%.

Mayor Blundell indicated this meeting and the budget as modified tonight would be the basis of the tentative budget which would be transferred to the Treasurer tomorrow and then subject to public hearing and process. There will be some clerical corrections in the naming and coding of sub-lines for consistency. Any changes in actual budget amounts will require formal resolution. Final Budget date is 5/1/15.

Deputy Mayor Kovalchik made a motion to adjourn the meeting at 8:30 PM. Trustee Norris seconded. All were in favor.

Submitted by,  
Cynthia Cole  
Clerk/Treasurer