

**VILLAGE OF RED HOOK
BUDGET WORKSHOP
MARCH 4, 2015
7:00 PM**

Present: Mayor Blundell, Deputy Mayor Kovalchik, Trustee Trapp, Trustee Zacharzuk, Trustee Zacharzuk & Clerk Cole

Mayor Blundell made a motion to enter into Executive Session at 7:00 PM with the Board and Judge Triebwasser for personnel reasons. Trustee Trapp seconded this motion. All were in favor.

Mayor Blundell made a motion to reconvene from Executive Session at 7:30 PM. Trustee Kovalchik seconded this motion. All were in favor.

Mayor Blundell used the projector to review highlights of the Property Tax Freeze – highlights were, Taxpayer Eligibility, Local Government Compliance for Year 1, GEP Savings Requirement, GEP Eligible Activities, Calculating the Credit.

The Board and Clerk reviewed the Income for the new budget year by each budget line. Budget model was run with income levels reviewed and approximated for next year.

Mayor Blundell stated he has printed info from Office of General Services bids for a new snow plow truck, 1 axle dump with plow. New prices are coming in at \$ 165,000.00. The Village's plow is currently at Ben Funks for repair. Even options for an unused truck are in doubt since the vendor for new ones indicates there are not a lot of used trucks out there and those are generally run hard and long by municipalities.

Deputy Mayor Kovalchik made a motion to adjourn the meeting at 9:00 PM. Trustee Norris seconded. All were in favor.

Submitted by

Cynthia Cole
Clerk/Treasurer