

**VILLAGE OF RED HOOK
WORKSHOP MEETING
MARCH 3, 2016
7:00 pm**

Present: Mayor Blundell, DM Kovalchik, Trustee Norris, Trustee Zacharzuk, Trustee Trapp and Clerk/Treasurer Chiarella

2016-2017 budget discussion

Mayor Blundell opened the meeting with a discussion on a new garbage company putting flyers in resident's doors called Spartan Waste offering \$ 17.99 a month.

- Health Insurance cost increases are coming in at \$ 142,369 a year. This is still with MVP and a higher deductible. Mayor Blundell stated there is a \$ 13,000 balance in the health insurance fund and the water fund will contribute an additional \$ 13,000. Which brings the cost down to \$ 116,369.00
- Highway – budget lines

DM Kovalchik suggested the following highway budget adjustments and future budget projection

- CHIPS balance should be \$ 66,014.99
- 2016-2017 budget projection: 5110.4 \$ 63,000.00, 5110.2 \$ 14,000.00, 5110.1 \$ 94,000.00, also a 3rd full time highway laborer is being requested, which can be "water operator"
- 5142.1 Highway Personnel \$11,500 keep a balance of \$ 5,000, move \$ 6,500 to 5110.1
- 5142.1 materials \$ 4,500 balance move \$ 9,000 to 5110.2 Capital Outlay
- 5142.42 Snow Equipment remain
- 5142.43 misc. \$ 12,000 remain balance, move \$ 9,500 to 5110.2
- 5142.44 2000 balance, move \$ 1,000 to 5110.2 Capital Outlay
- Total move \$ 6,500 to Personnel and \$ 20,000 to Capital Outlay
- Mayor Blundell added a budget line A 1410.48 General Code for \$ 4,000.
- Reduce street lights to \$ 55,000
- Retirement: Police - \$ 62,421 – Employee \$ 37,847
- Mayor Blundell stated he received the paper work from DASNY for next stage of offund processing for the purchase of the Village Parking Lot.

Mayor Blundell made a motion to enter into executive session at 8:50 to discuss personnel. DM Kovalchik seconded this motion. All were in favor.

Mayor Blundell made a motion to reconvene from executive session at 9:15. DM Kovalchik seconded this motion. All were in favor.

Mayor Blundell made a motion to adjourn the meeting at 9:20. DM Kovalchik seconded this motion. All were in favor.

Submitted by

Cynthia Chiarella
Clerk/Treasurer