

**VILLAGE OF RED HOOK
BUDGET WORKSHOP (2)
MARCH 2, 2017
7:00 PM**

Present: Mayor Blundell, DM Kovalchik, Trustee Norris, Trustee Zacharzuk, Clerk/Treasurer Chiarella.

Mayor Blundell made a motion to approve Treasurer Chiarella to take \$ 4,455.95 from water reserve short term assets to pay Smith Well Drilling (well #15). Trustee Zacharzuk seconded this motion. All were in favor.

Mayor Blundell opened the meeting with budget discussion: income and expenses.

Mayor Blundell and Treasurer Chiarella had previously met and filled in the majority of the budget based on budget vs actual numbers.

Water Fund was reviewed with an income increase to \$ 520,000.00.

Garbage Fund tag income decreased to \$ 36,500.00

9:00 pm DM Kovalchik made a motion to adjourn the meeting. Trustee Norris seconded this motion. All were in favor.

Submitted by

Cindi Chiarella
Clerk/Treasurer